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Please note: This table was originally prepared by Deloitte for the Gold River Western Shore Elementary School Impact Assessment Report, received by the South Shore Regional School Board in September 2012.

The final figures have been updated in this document by SSRSB staff as more accurate numbers became available.

Table 6: Estimated impact on SSRSB of transferring students to CDS

Item	Estimated impact
Reduction in Property Services Costs – at GRWSES (See Criterion 2.1 below)	(106,912)
Increase in Property Services Costs – at CDS	There would be no material increase.
Reduction In Teaching Staff Costs – at GRWSES	(360,971)
Increase in Teaching Staff Costs – at CDS	343,199
Reduction In Admin Staff (Principal) Costs – at GRWSES	(80,536)
Increase in Admin Staff (Principal) Costs – at CDS	22,371
Reduction In Non-Teaching Staff Costs – at GRWSES	(37,654)
Increase in Non-Teaching Staff Costs – at CDS	22,592
Increase (Decrease) in Bussing Costs	5,476
Reduction in Principal’s Operating Costs (Supplies) and SAC Fixed Amounts (See Criterion 2.2 below)	(2,875)
Total Yearly Cost Savings	(195,310)

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Please note: This table was originally prepared by Deloitte for the Hebbville Academy Impact Assessment Report, received by the South Shore Regional School Board in September 2012.

The final figures have been updated in this document by SSRSB staff as more accurate numbers became available.

Table 6: Estimated impact on SSRSB of transferring students from HA Elementary School to either a new consolidated school or into the HA middle school building

Item	Estimated impact	
	Send grade P-5 students to a new elementary school	Move grade P-5 students to HA middle school building
Reduction in Property Services Costs – at HA (See Criterion 2.1 below)	(248,942)	(99,435)
Increase in Property Services Costs – at receiving school	257,123	There would be no material increase.
Reduction In Teaching Staff Costs – at HA	(1,427,338)	(2,028,547)
Increase in Teaching Staff Costs – at receiving school	1,264,931	2,028,547
Reduction In Admin Staff (Principal) Costs – at HA	(290,650)	(276,827)
Increase in Admin Staff (Principal) Costs – at receiving school	125,830	201,329
Reduction In Non-Teaching Staff Costs – at HA	(122,375)	(37,654)
Increase in Non-Teaching Staff Costs – at receiving school	183,827	There would be no material increase.
Increase (Decrease) in Bussing Costs	15,000	There would be no material increase.
Reduction in Principal’s Operating Costs (Supplies) and SAC Fixed Amounts (See Criterion 2.2 below)	(5,750)	(2,875)
Total Yearly Cost Savings	(248,344)	(215,462)

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Please note: This table was originally prepared by Deloitte for the Mill Village Consolidated Elementary School Impact Assessment Report, received by the South Shore Regional School Board in September 2012.

The final figures have been updated in this document by SSRSB staff as more accurate numbers became available.

Table 6: Estimated impact on SSRSB of transferring students to DJCWA

Item	Estimated impact
Reduction in Property Services Costs – at MVCS (See Criterion 2.1 below)	(85,149)
Reduction In Teaching Staff Costs – at MVCS	(256,173)
Increase in Teaching Staff Costs – at DJCWA	93,766
Reduction In Admin Staff (Principal) Costs – at MVCS	(37,434)
Increase in Admin Staff (Principal) Costs – at DJCWA	There would be no material increase.
Reduction In Non-Teaching Staff Costs – at MVCS	(40,475)
Increase in Non-Teaching Staff Costs – at DJCWA	18,827
Increase (Decrease) in Bussing Costs	3,040
Reduction in Principal's Operating Costs (Supplies) and SAC Fixed Amounts (See Criterion 2.2 below)	(2,875)
Total Yearly Cost Savings	(306,473)

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Please note: This table was originally prepared by Deloitte for the New Ross Consolidated School Impact Assessment Report, received by the South Shore Regional School Board in September 2012.

The final figures have been updated in this document by SSRSB staff as more accurate numbers became available.

Table 6: Estimated impact on SSRSB of transferring grade 9 students to FHCS

Item	Estimated impact
Reduction in Property Services Costs – at NRCS (See Criterion 2.1 below)	There would be no material reduction.
Reduction In Teaching Staff Costs – at NRCS	(85,187)
Increase in Teaching Staff Costs – at FHCS	82,123
Reduction In Admin Staff (Principal) Costs – at NRCS	There would be no material reduction.
Increase in Admin Staff (Principal) Costs – at FHCS	There would be no material increase.
Reduction In Non-Teaching Staff Costs – at NRCS	There would be no material reduction.
Increase in Non-Teaching Staff Costs – at FHCS	There would be no material increase.
Increase (Decrease) in Bussing Costs	There would be no material increase.
Reduction in Principal's Operating Costs (Supplies) and SAC Fixed Amounts (See Criterion 2.2 below)	There would be no material reduction.
Total Yearly Cost Increase	(3,064)

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Please note: This table was originally prepared by Deloitte for the Pentz Elementary School Impact Assessment Report, received by the South Shore Regional School Board in September 2012.

The final figures have been updated in this document by SSRSB staff as more accurate numbers became available.

Table 6: Estimated impact on SSRSB of transferring students from PES to HA, PRES/HA or to a consolidated new school

Item	Estimated impact			
	Close school and transfer all students to Hebbville Academy (HA)	Close school and split students between HA and Petite Riviere Elementary School (PRES)	Consolidate school with HA and PRES into new school (P-5)	Consolidate school with PRES into new school (P-6)
Reduction in Property Services Costs - Old School (See Criterion 2.1 below)	(74,606)	(74,606)	(248,942)	(149,506)
Increase in Property Services Costs - Receiving School	There would be no material increase	There would be no material increase	257,123	67,200
Reduction In Teaching Staff Costs - Old School	(362,197)	(362,197)	(1,427,338)	(798,549)
Increase in Teaching Staff Costs - Receiving School	198,565	197,339	1,264,931	656,979
Reduction In Admin Staff (Principal) Costs - Old School	(91,368)	(91,368)	(290,650)	(164,820)
Increase in Admin Staff (Principal) Costs - Receiving School	There would be no material increase.	There would be no material increase.	125,830	90,765
Reduction In Non-Teaching Staff Costs - Old School	(40,475)	(40,475)	(122,375)	(75,308)
Increase in Non-Teaching Staff Costs - Receiving School	There would be no material increase.	There would be no material increase.	183,827	37,654
Increase(Decrease) in Bussing Costs	11,993	7,496	15,000	10,000
Reduction in Principal's Operating Costs (Supplies) and SAC Fixed Amounts (See Criterion 2.2 below)	(2,875)	(2,875)	(5,750)	(2,875)
Total Yearly Cost Savings	(360,963)	(366,686)	(248,344)	(328,460)

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Please note: This table was originally prepared by Deloitte for the Petite Rivière Elementary School Impact Assessment Report, received by the South Shore Regional School Board in September 2012.

The final figures have been updated in this document by SSRSB staff as more accurate numbers became available.

Table 6: Estimated impact on SSRSB of transferring students from PRES to HA, PES/HA or to a consolidated new school

Item	Estimated impact			
	Close school and transfer all students to Hebbville Acedemy (HA)	Close school and split students between HA and Pentz Elementary School (PES)	Consolidate school with HA and PES into new school (P-5)	Consolidate school with PES into new school (P-6)
Reduction in Property Services Costs - Old School (See Criterion 2.1 below)	(74,900)	(74,900)	(248,942)	(149,506)
Increase in Property Services Costs - Receiving School	There would be no material increase.	There would be no material increase.	257,123	67,200
Reduction In Teaching Staff Costs - Old School	(436,353)	(436,352)	(1,427,338)	(798,549)
Increase in Teaching Staff Costs - Receiving School	289,880	200,403	1,264,931	656,979
Reduction In Admin Staff (Principal) Costs - Old School	(73,452)	(73,452)	(290,650)	(164,820)
Increase in Admin Staff (Principal) Costs - Receiving School	There would be no material increase.	There would be no material increase.	125,830	90,765
Reduction In Non-Teaching Staff Costs - Old School	(40,475)	(40,475)	(122,375)	(75,308)
Increase in Non-Teaching Staff Costs - Receiving School	There would be no material increase.	There would be no material increase.	183,827	37,654
Increase(Decrease) in Bussing Costs	70,743	58,750	15,000	10,000
Reduction in Principal's Operating Costs (Supplies) and SAC Fixed amounts (See Criterion 2.2 below)	(2,875)	(2,875)	(5,750)	(2,875)
Total Yearly Cost Savings	(267,432)	(368,901)	(248,344)	(328,460)